

CONCURRENCY SERVICE AREA 20

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Banyan Creek Elementary	799	587	804	587	137%	825	587	141%	818	587	139%	829	799	104%	841	799	105%	864	799	108%
Morikami Park Elementary	996	772	1006	772	130%	946	844	112%	970	844	115%	928	844	110%	928	844	110%	928	844	110%
Orchard View Elementary	1,005	764	654	764	86%	634	764	83%	653	764	85%	668	764	87%	698	764	91%	715	764	94%
Pine Grove Elementary	767	674	548	674	81%	515	674	76%	514	674	76%	498	674	74%	507	674	75%	517	674	77%
Plumosa Elementary	581	581	386	581	66%	375	581	65%	376	581	65%	395	581	68%	413	500	83%	430	500	86%
S.D. Spady Elementary	697	697	561	697	80%	561	697	80%	560	697	80%	560	697	80%	560	697	80%	560	697	80%
Village Academy Elementary	847	657	534	657	81%	580	657	88%	645	657	98%	450	657	68%	450	657	68%	450	657	68%
Total	5692	4732	4493	4732	95%	4436	4804	92%	4536	4804	94%	4328	5016	86%	4397	4935	89%	4464	4935	90%

Middle

Carver Middle	1377	1145	1183	1145	103%	1123	1145	98%	1130	1145	99%	1159	1145	101%	1118	1377	81%	1109	1377	81%
Village Academy Middle	225	225	0	0	0%	0	0	0%	0	0	0%	260	225	116%	225	225	100%	225	225	100%
Total	1602	1370	1183	1145	103%	1123	1145	98%	1130	1145	99%	1419	1370	104%	1343	1602	84%	1334	1602	83%

High

Atlantic High	2347	2347	2363	2347	101%	2374	2347	101%	2514	2347	107%	2337	2347	100%	2256	2347	96%	2270	2347	97%
Village Academy High	300	300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	100	300	33%	165	300	55%
Total	2647	2647	2363	2347	101%	2374	2347	101%	2514	2347	107%	2337	2347	100%	2356	2647	89%	2435	2647	92%

CSA 20 Planning Solutions

Banyan Creek Elementary - Program & CSR addition in 08/09

Morikami Park Elementary - Four (4) Modulars in 06/07; Explore program enrollment reduction

Plumosa Elementary - Program addition in 09/10

Village Academy - (K-12) Addition of new grade levels as follows: 06/07 enrollment K-8; 07/08 enrollment K-9; 08/09 enrollment K-10; 09/10 enrollment K-11; 10/11 enrollment K-12